

**Format for submission of Indicative Annual procurement plan [STRIVE]
Name of State : ASSAM**

Annual Procurement Plan for Financial Year : 2023-24
Date of Approval of Annual Procurement Plan : 28/06/2023

Approved By/Name of Approving Authority : Member Secretary, Tool Room & Training Centre, Guwahati

[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]
S. No.	Procurement Category	Full Name of Procuring Entity (SPU/ITI/SAMC/IC)	NCVT MIS code in case of ITI (10 characters)	Name/Description of Procurement/Selection	Estimated Cost (INR)	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM (Yes/No)	Use of eProcurement (Yes/No)	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date (DD/MM/YYYY)	Pre-bid Conference Date (DD/MM/YYYY)	Proposed Procurement End Date (DD/MM/YYYY)	Tentative Contract Award Date (DD/MM/YYYY)	Tentative Contract Duration (Months)	Tentative Completion Date (DD/MM/YYYY)	Remarks
1	Goods	Tool Room & Training Centre, Guwahati	GUJ8000029	Trainers tool kit for Electrician Trade	3,00,000.00	RA 1	Online	GFR 2017	Yes	No	Bidding/L1 Purchase/Direct purchase through GEM	National	1-Jul-23	NA	31-Oct-23	1-Nov-23	2.0	31-Dec-23	
2	Goods	Tool Room & Training Centre, Guwahati	GUJ8000029	Shop Tools & Equipment for Electrician Trade	15,00,000.00	RA 1	Online	GFR 2017	Yes	No	Bidding/L1 Purchase/Direct purchase through GEM	National	1-Jul-23	NA	31-Oct-23	1-Nov-23	2.0	31-Dec-23	
3	Goods	Tool Room & Training Centre, Guwahati	GUJ8000029	Shop Machineries for Electrician Trade	15,00,000.00	RA 1	Online	GFR 2017	Yes	No	Bidding/L1 Purchase/Direct purchase through GEM	National	1-Aug-23	NA	31-Oct-23	1-Nov-23	2.0	31-Dec-23	
4	Goods	Tool Room & Training Centre, Guwahati	GUJ8000029	Shop floor furniture & materials for Electrician trade	10,00,000.00	RA 1	Online	GFR 2017	Yes	No	Bidding/L1 Purchase/Direct purchase through GEM	National	1-Jul-23	NA	31-Oct-23	1-Nov-23	2.0	31-Dec-23	
5	Goods	Tool Room & Training Centre, Guwahati	GUJ8000029	Tool Kits for Trainee for Fitter Trade	3,00,000.00	RA 1	Online	GFR 2017	Yes	No	Bidding/L1 Purchase/Direct purchase through GEM	National	1-Jun-23	NA	31-Oct-23	1-Nov-23	2.0	31-Dec-23	
6	Goods	Tool Room & Training Centre, Guwahati	GUJ8000029	INSTRUMENTS AND GENERAL SHOP OUTFIT FOR FITTER	15,00,000.00	RA 1	Online	GFR 2017	Yes	No	Bidding/L1 Purchase/Direct purchase through GEM	National	1-Jul-23	NA	31-Oct-23	1-Nov-23	2.0	31-Dec-23	
7	Goods	Tool Room & Training Centre, Guwahati	GUJ8000029	TOOLS FOR ALLIED TRADE FOR FITTER TRADE	15,00,000.00	RA 1	Online	GFR 2017	Yes	No	Bidding/L1 Purchase/Direct purchase through GEM	National	1-Aug-23	NA	31-Oct-23	1-Nov-23	2.0	31-Dec-23	
8	Goods	Tool Room & Training Centre, Guwahati	GUJ8000029	TOOLS FOR FITTER TRADE	7,00,000.00	RA 1	Online	GFR 2017	Yes	No	Bidding/L1 Purchase/Direct purchase through GEM	National	1-Aug-23	NA	31-Oct-23	1-Nov-23	2.0	31-Dec-23	
9	Goods	Tool Room & Training Centre, Guwahati	GUJ8000029	ADDITIONAL TOOLS FOR ALLIED TRADE IN WELDING FOR FITTER TRADE	10,00,000.00	RA 1	Online	GFR 2017	Yes	No	Bidding/L1 Purchase/Direct purchase through GEM	National	1-Aug-23	NA	31-Oct-23	1-Nov-23	2.0	31-Dec-23	
10	Goods	Tool Room & Training Centre, Guwahati	GUJ8000029	Furniture & Fixtures for Fitter Trade	7,00,000.00	RA 1	Online	GFR 2017	Yes	No	Bidding/L1 Purchase/Direct purchase through GEM	National	1-Aug-23	NA	31-Oct-23	1-Nov-23	2.0	31-Dec-23	

1,00,00,000.00

Annual Procurement Plan may be prepared on the assumption that total budget will be released
Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual
Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the competent Authority

Arindam Saha

Member Secretary

Tool Room & Training Centre, Guwahati

[Signature]

Principal

Tool Room & Training Centre, Guwahati
(Private ITI)